

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of October 31, 2003

Land

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Virgin River 1	BL01	\$288,000	\$0	\$288,000	\$216,000	\$216,000	\$216,000	\$216,000	TA 06/21/2002
2	1-2	Moapa Valley NWR	FW03	\$1,300,000	\$0	\$1,300,000	\$1,382,138	\$1,334,000	\$1,166,138	\$1,166,138	TA 11/01/2002
3	1-3	Ash Meadows ALC	FW01	\$495,000	\$0	\$495,000	\$1,878,925	\$514,000	\$496,787	\$496,787	TA 02/06/2001
4	1-4	Mummy Mountain	FS02	\$1,200,000	\$0	\$1,200,000	\$3,078,925	\$1,200,000			FA 04/30/2003
5	1-5	Tres Piedras	FS03	\$6,000,000	\$0	\$6,000,000	\$9,078,925	\$6,000,000			FA 04/30/2003
6	1-6	Lockes Ranch	BL03	\$1,400,000	\$0	Terminated	\$9,078,925				TR 07/29/2002
7	1-7	Lady of the Snows	FS01	\$2,028,525	\$0	Terminated	\$9,078,925				TR 04/30/2003
SAR	1-8	Casey Ranch	BL02	\$2,650,000	\$0	\$2,650,000	\$9,078,925	\$2,650,000		\$2,650,000	CL 12/23/2002
SAR	1-8	Casey Ranch (SAR)	BL02	\$3,500	\$0	\$3,500	\$9,078,925	\$3,500		\$2,085	CL 12/23/2002
8	1-8	Casey Ranch	BL02	\$4,000,000	\$0	\$4,000,000	\$13,078,925	\$4,000,000		\$4,000,000	CL 12/23/2002
9	1-9	Rolling a Ranch	BL04	\$7,000,000	\$0	\$7,000,000	\$20,078,925	\$7,000,000			TO 07/03/2003
10	1-10	Ash Meadows Garner	FW02	\$160,000	\$0	\$160,000	\$20,239,859	\$163,000	\$160,934	\$160,934	TA 02/06/2001
11	1-11	Idaho Canyon Estill	FW04	\$210,000	\$0	Terminated	\$20,239,859				TR 05/24/2002
Totals for Round 1 Land				\$24,081,525	\$0		\$20,239,859	\$23,080,500	\$2,039,859	\$8,691,943	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	2-1	Torino Ranch	FS04	\$9,500,000	\$950,000	\$10,450,000	\$30,689,859	\$10,450,000			TO 04/25/2002
13	2-2	102 Ranch	BL05	\$1,200,000	\$120,000	\$1,320,000	\$32,009,859	\$1,320,000		\$9,500	TO 07/23/2002
14	2-3	Perkins Ranch	BL06	\$2,000,000	\$0	\$2,000,000	\$33,770,829	\$1,760,970		\$1,760,970	TA 09/18/2003
15	2-4	Casey Property	FS05	\$1,500,000	\$150,000	\$1,650,000	\$35,420,829	\$1,650,000			CL 10/30/2003
SAR	2-4	Casey Property (SAR)	FS05	\$532,000	\$0	\$532,000	\$35,420,829	\$532,000			TO 09/18/2003
16	2-5	Virgin River 2	BL07	\$2,000,000	\$200,000	\$2,200,000	\$35,596,979	\$176,150	\$176,150	\$176,150	TA 09/30/2002
17	2-6	Schneider Property	FS06	\$5,200,000	\$0	Terminated	\$35,596,979				TR 12/05/2002
18	2-7	Church & Associates	NP01	\$153,000	\$15,300	\$168,300	\$35,765,279	\$168,300			TO 03/27/2003
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000	\$275,000	\$3,025,000	\$38,790,279	\$3,025,000			TO 02/13/2003
20	2-9	Carson River Properties	BL09	\$1,300,000	\$130,000	\$1,430,000	\$40,220,279	\$1,430,000		\$131,555	TO 06/27/2002
21	2-10	Tran Property	BL10	\$160,000	\$16,000	\$176,000	\$40,396,279	\$176,000			TO 02/13/2003
22	2-11	Hughes Property	BL11	\$400,000	\$40,000	\$440,000	\$40,836,279	\$440,000			TO 02/13/2003
23	2-12	Bunker Property	BL12	\$45,000	\$4,500	\$49,500	\$40,885,779	\$49,500			TO 02/13/2003
24	2-13	Kusler Property	BL13	\$120,000	\$0	Terminated	\$40,885,779				TR 06/26/2002
25	2-14	Eagle Mining Claims	NP02	\$136,000	\$13,600	\$149,600	\$41,035,379	\$149,600			TO 03/27/2003
26	2-15	Rockefeller Mining Claims	NP03	\$149,000	\$14,900	\$163,900	\$41,199,279	\$163,900			TO 03/27/2003
27	2-16	Horseshutem Springs	FS07	\$800,000	\$80,000	On Hold	\$41,199,279				HO 06/30/2003
28	2-17	Pinchot Springs	FS08	\$200,000	\$20,000	\$220,000	\$41,419,279	\$220,000	\$220,000	\$220,000	TA 05/27/2003
SAR	2-17	Pinchot Springs	FS08	\$48,500	\$0	\$48,500	\$41,419,279	\$48,500	\$44,249	\$44,249	TA 05/27/2003
SAR	2-17A	Jarbridge Campgrounds-Ruggeri	FS10	\$50,000	\$0	Terminated	\$41,419,279				TR 04/30/2003
29	2-18	White Beauty Mine	BL14	\$9,000,000	\$900,000	\$9,900,000	\$51,319,279	\$9,900,000			TO 03/12/2003

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30	2-19	Knott Creek Resrvr	BL15	\$12,600,000	\$1,260,000	\$13,860,000	\$65,179,279	\$13,860,000			TO 12/26/2002
31	2-20	Delavan Properties	BL16	\$865,000	\$86,500	\$951,500	\$66,130,779	\$951,500			TO 08/04/2003
32	2-21	Idelwild Creek/Boy Scout Parcel	FS09	\$150,000	\$15,000	\$165,000	\$66,295,779	\$165,000			TO 09/10/2003
Totals for Round 2 Land				\$50,228,000	\$4,290,800		\$66,295,779	\$46,636,420	\$440,399	\$2,342,424	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
33	3-1	Casey Ranch Surface Water	BL19	\$2,000,000	\$200,000	\$2,200,000	\$68,495,779	\$2,200,000			CL 05/30/2003
34	3-2	Perkins Property	BL17	\$500,000	\$50,000	\$550,000	\$69,045,779				FA 01/21/2003
35	3-3	Ravers Fishing Club Village	NP04	\$75,000	\$7,500	\$82,500	\$69,128,279				FA 01/21/2003
36	3-4	McCarran Ranch	BL18	\$500,000	\$50,000	\$550,000	\$69,678,279	\$550,000			FA 01/21/2003
37	3-5	Capitol Camp Mining Claims	NP05	\$375,000	\$37,500	\$412,500	\$70,090,779				FA 01/21/2003
38	3-6	Moffitt	NP06	\$215,000	\$21,500	\$236,500	\$70,327,279				FA 01/21/2003
39	3-7	Nel Property (TO for early Appraisal)	FS10	\$20,000,000	\$2,000,000	\$22,000,000	\$92,327,279	\$30,000			TO 05/23/2003
40	3-8	Walking Box	BL20	\$1,000,000	\$100,000	\$1,100,000	\$93,427,279				FA 05/30/2003
41	3-9	Cabin Springs	FS11	\$200,000	\$20,000	\$220,000	\$93,647,279				FA 05/30/2003
42	3-10	Harris Springs	FS12	\$516,000	\$51,600	\$567,600	\$94,214,879				FA 05/30/2003
43	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000	\$1,500,000	Terminated	\$94,214,879				TR 08/20/2003
44	3-12	Mule Springs	FS14	\$800,000	\$80,000	\$880,000	\$95,094,879				FA 09/30/2003
45	3-13	Milon Inc/Tiberti (TO for early Appraisal)	BL21	\$3,000,000	\$300,000	\$3,300,000	\$98,394,879	\$15,000			TO 06/02/2003
SAR	3-46	Study & FMV Appraisal for Hacienda	NP07	\$645,000	\$0	\$645,000	\$98,394,879	\$645,000			FA 06/06/2003
Totals for Round 3 Land				\$44,181,000	\$4,418,100		\$98,394,879	\$3,440,000			
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
47	Sup3-1	Alamo Property	BL	\$670,000	\$67,000	\$737,000	\$99,131,879				FA 11/17/2003
48	Sup3-2	Warm Springs Ranch	BL	\$6,120,000	\$612,000	\$6,732,000	\$105,863,879				FA 11/17/2003
49	Sup3-3	Schkade Property	FS	\$237,000	\$23,700	\$260,700	\$106,124,579				FA 11/17/2003
50	Sup3-4	Coal Spring Property	FS	\$1,875,000	\$187,500	\$2,062,500	\$108,187,079				FA 11/17/2003
Totals for Round 3 Supplemental				\$8,902,000	\$890,200		\$108,187,079				
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
51	4-1	Ash Meadows TNC 38	FW	\$85,000	\$8,500	\$93,500	\$108,280,579				FA 11/05/2003
52	4-2	Bunker Deer Creek	FS	\$290,000	\$29,000	\$319,000	\$108,599,579				FA 11/05/2003
53	4-3	Deer Creek 1	FS	\$194,000	\$19,400	\$213,400	\$108,812,979				FA 11/05/2003
54	4-4	Deer Creek 2	FS	\$194,000	\$19,400	\$213,400	\$109,026,379				FA 11/05/2003
55	4-5	Deer Creek 3	FS	\$214,000	\$21,400	\$235,400	\$109,261,779				FA 11/05/2003
56	4-6	Deer Creek 4	FS	\$224,000	\$22,400	\$246,400	\$109,508,179				FA 11/05/2003
57	4-7	Deer Creek 5	FS	\$289,000	\$28,900	\$317,900	\$109,826,079				FA 11/05/2003
58	4-8	Deer Creek 6	FS	\$194,000	\$19,400	\$213,400	\$110,039,479				FA 11/05/2003

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59	4-9	Deer Creek 7	FS	\$194,000	\$19,400	\$213,400	\$110,252,879				FA 11/05/2003
60	4-10	Deer Creek 8	FS	\$174,000	\$17,400	\$191,400	\$110,444,279				FA 11/05/2003
61	4-11	Deer Creek 9	FS	\$237,000	\$23,700	\$260,700	\$110,704,979				FA 11/05/2003
62	4-12	Casey E	FS	\$1,500,000	\$150,000	\$1,650,000	\$112,354,979				FA 11/05/2003
63	4-13	Tillman Deer Creek	FS	\$500,000	\$50,000	\$550,000	\$112,904,979				FA 11/05/2003
64	4-14	Winnemucca Ranch Road	BL	\$400,000	\$40,000	\$440,000	\$113,344,979				FA 11/05/2003
65	4-15	Nevada First	FS	\$4,324,600	\$432,460	\$4,757,060	\$118,102,039				FA 11/05/2003
66	4-16	Ash Meadows TNC 27	FW	\$45,000	\$4,500	\$49,500	\$118,151,539				FA 11/05/2003
67	4-17	Falcon Capital Casey	BL	\$22,250,000	\$2,225,000	\$24,475,000	\$142,626,539				FA 11/05/2003
68	4-18	West Truckee	FS	\$1,305,020	\$130,502	\$1,435,522	\$144,062,061				FA 11/05/2003
69	4-19	Steidley	FS	\$222,000	\$22,200	\$244,200	\$144,306,261				FA 11/05/2003
70	4-20	Carson River Bernhard Property	BL	\$1,300,000	\$130,000	\$1,430,000	\$145,736,261				FA 11/17/2003
71	4-21	Canepa Ranch	FS	\$2,186,688	\$218,669	\$2,405,357	\$148,141,617				FA 11/17/2003
72	4-22	Home Camp	BL	\$3,500,000	\$350,000	\$3,850,000	\$151,991,617				FA 11/17/2003
73	4-23	Arcularius	FS	\$120,000	\$12,000	\$132,000	\$152,123,617				FA 11/17/2003
74	4-24	Jacks Creek	FS	\$1,270,000	\$127,000	\$1,397,000	\$153,520,617				FA 11/17/2003
75	4-25	Lockes Ranch	BL	\$1,049,000	\$104,900	\$1,153,900	\$154,674,517				FA 11/17/2003
76	4-26	Greys Lake	FS	\$178,000	\$17,800	\$195,800	\$154,870,317				FA 11/17/2003
77	4-27	Carson River Howard Property	BL	\$154,920	\$15,492	\$170,412	\$155,040,729				FA 11/17/2003
78	4-28	Carson River Dombrowski Property	BL	\$201,000	\$20,100	\$221,100	\$155,261,829				FA 11/17/2003
79	4-29	Weiner	FS	\$2,000,000	\$200,000	\$2,200,000	\$157,461,829				FA 11/17/2003
80	4-30	Peavine West (Canepa)	FS	\$2,070,000	\$207,000	\$2,277,000	\$159,738,829				FA 11/17/2003
81	4-31	Gilbert	FS	\$1,000,000	\$100,000	\$1,100,000	\$160,838,829				FA 11/17/2003
82	4-32	Rock Creek	BL	\$3,118,930	\$0		\$160,838,829				
83	4-33	Lahrens	FS	\$390,000	\$0		\$160,838,829				
84	4-34	Bowers Mansion Property	FS	\$820,000	\$0		\$160,838,829				
85	4-35	Clover Valley Two	FS	\$2,202,000	\$0		\$160,838,829				
86	4-36	Hussman	FS	\$575,000	\$0		\$160,838,829				
87	4-37	H Bar C	BL	\$250,000	\$0		\$160,838,829				
88	4-38	Carson Valley Conservation Easement Group	BL	\$5,350,000	\$0		\$160,838,829				
89	4-39	Chiatovich Creek	BL	\$3,753,500	\$0		\$160,838,829				
90	4-40	Carson Valley Conservation Easement Group	BL	\$2,800,000	\$0		\$160,838,829				
91	4-41	Urrutia-Poeville	FS	\$611,000	\$0		\$160,838,829				
92	4-42	Clover Valley One	BL	\$1,100,000	\$0		\$160,838,829				
93	4-43	Carson Valley Conservation Easement Group	BL	\$4,200,000	\$0		\$160,838,829				
94	4-44	Water Canyon One	FS	\$550,000	\$0		\$160,838,829				
95	4-45	Water Canyon Two	FS	\$290,000	\$0		\$160,838,829				
96	4-46	Heinz Ranch	BL	\$131,250	\$0		\$160,838,829				
97	4-47	O'Callaghan River Ranch Conservation Easem	BL	\$1,120,000	\$0		\$160,838,829				

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98	4-48	Swafford	FS	\$1,355,000	\$0		\$160,838,829				
99	4-49	Carson Valley Conservation Easement Group	BL	\$5,200,000	\$0		\$160,838,829				
100	4-50	IL Ranch Appraisal	2A	\$20,000,000	\$0		\$160,838,829				
Totals for Round 4 Land				\$101,681,908	\$10,168,191		\$160,838,829				
Sum of All Land				\$229,074,433	\$19,767,291		\$160,838,829	\$73,156,920	\$2,480,258	\$11,034,367	

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Capital Improvements

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000	\$0	\$159,000	\$159,000	\$159,000			TO 04/10/2001
SAR	1-1	Kyle Canyon Visitor Center (SAR)	FS02	\$34,000	\$0	\$34,000	\$159,000	\$34,000			TO 11/12/2003
2	1-2	Boulder Beach Sanitation	NP02	\$495,000	\$0	\$495,000	\$652,815	\$495,000	\$493,815	\$493,815	CL 09/12/2003
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000	\$0	\$70,000	\$722,815	\$70,000		\$30,310	TO 12/19/2000
4	1-4	Habitat Restoration	FW01	\$500,000	\$0	\$500,000	\$1,222,815	\$500,000			TO 06/07/2001
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000	\$0	\$100,000	\$1,322,815	\$100,000	\$100,000	\$100,000	CL 04/25/2003
6	1-6	Lee Canyon Water System	FS03	\$527,000	\$0	\$527,000	\$1,849,815	\$527,000			TO 04/10/2001
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000	\$0	\$390,000	\$2,239,544	\$390,000	\$389,729	\$389,729	CL 09/06/2003
8	1-8	Macks Canyon Trail-head	FS04	\$615,000	\$0	\$615,000	\$2,854,544	\$615,000			TO 04/10/2001
9	1-9	River Mountain Loop Trail	NP03	\$450,000	\$0	\$450,000	\$3,304,544	\$450,000			TO 02/06/2001
10	1-10	Fletcher View Campground	FS01	\$508,000	\$0	\$508,000	\$3,740,892	\$508,000	\$436,348	\$436,348	CL 07/03/2003
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000	\$0	\$285,000	\$4,025,892	\$285,000			TO 02/06/2001
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000	\$0	Terminated	\$4,025,892				TR 04/03/2003
13	1-13	Boulder Beach Picnic	NP04	\$399,000	\$0	\$399,000	\$4,424,892	\$399,000	\$399,000	\$399,000	CL 03/25/2003
14	1-14	Dolomite Campground Toilets	FS05	\$280,000	\$0	\$280,000	\$4,557,255	\$280,000	\$132,363	\$132,363	CL 11/27/2002

Totals for Round 1 Capital Improvements				\$5,040,000	\$0		\$4,557,255	\$4,812,000	\$1,951,255	\$1,981,565	
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15	1-15	Water Safety Center	NP06	\$400,000	\$40,000	\$440,000	\$4,957,255	\$400,000			TO 11/20/2001
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000	\$35,000	\$385,000	\$5,337,255	\$380,000			TO 09/23/2002
17	2-2	Red Rock Visitor Center Exhibit - Phase 2	BL03	\$500,000	\$50,000	\$550,000	\$5,887,255	\$550,000		\$113,064	TO 06/27/2002
18	2-3	Universal Accessibility	NP07	\$240,000	\$24,000	\$264,000	\$6,151,255	\$264,000			TO 03/14/2002
19	2-4	Restore Longstreet Cabin	FW02	\$90,000	\$9,000	\$99,000	\$6,250,255	\$99,000			TO 04/25/2003
20	2-5	Red Spring Restoration	BL04	\$150,000	\$15,000	\$165,000	\$6,415,255	\$165,000			TO 02/18/2003
21	2-6	Replace obsolete phone line	FW03	\$100,000	\$10,000	\$110,000	\$6,460,905	\$45,650			TO 07/17/2003
22	2-7	Rehabilitate public restrooms	NP08	\$58,000	\$5,800	\$63,800	\$6,524,705	\$63,800			TO 03/14/2002
23	2-8	Extension of the Historical	NP09	\$495,000	\$49,500	\$544,500	\$7,069,205	\$544,500			TO 03/14/2002
24	2-9	Red Rock Wild Horse and Burro	BL05	\$150,000	\$15,000	\$165,000	\$7,234,205	\$165,000			TO 02/18/2003
24	2-9	Red Rock Wild Horse & Burro - Wells	BL05	\$40,000	\$4,000	\$44,000	\$7,278,205	\$44,000			TO 04/21/2003
25	2-10	Volunteer Housing	FW04	\$306,000	\$30,600	\$336,600	\$7,614,805	\$336,600			TO 04/25/2003
26	2-11	Construct Hemenway Group	NP10	\$365,000	\$36,500	\$401,500	\$8,016,305	\$401,500			TO 03/14/2002
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000	\$25,000	\$275,000	\$8,291,305	\$275,000			TO 03/14/2002
28	2-13	Equipment shelters	FW05	\$400,000	\$40,000	\$440,000	\$8,731,305	\$440,000			TO 04/25/2003
29	2-14	Construct Gold Butte Field Station	BL06	\$300,000	\$0	Terminated	\$8,731,305				TR 11/27/2002
30	2-15	Prepare sites for installation of Exhibits	NP12	\$198,000	\$19,800	\$217,800	\$8,949,105	\$217,800			TO 03/14/2002
31	2-16	Replace boundary and interpretive	FW06	\$226,000	\$22,600	\$248,600	\$9,197,705	\$248,600			TO 07/17/2003
32	2-17	Cactus Springs Restoration	BL07	\$7,000	\$700	\$7,700	\$9,205,405	\$7,700	\$7,700	\$7,700	CL 09/06/2003

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33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000	\$31,700	\$348,700	\$9,554,084	\$348,700	\$348,679	\$348,679	CL 09/30/2002
34	2-19	Improve trail head to Wetlands	NP14	\$289,000	\$28,900	\$317,900	\$9,871,984				FA 12/09/2002
35	2-20	Fence bear poppy restoration areas	BL08	\$100,000	\$10,000	\$110,000	\$9,981,984				FA 12/09/2002
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000	\$32,000	\$352,000	\$10,333,984	\$352,000			TO 09/12/2003
55	2-40	Protection of Museum	NP33	\$336,950	\$0	Terminated	\$10,333,984				TR 05/20/2002
SAR	2-41	Red Rock Fire Station (SAR)	BL09	\$804,000	\$0	\$804,000	\$10,333,984	\$804,000			TO 11/20/2002

Totals for Round 2 Capital Improvements				\$5,987,950	\$535,100		\$10,333,984	\$6,152,850	\$356,379	\$469,443	
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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
57	3-1	Oliver Ranch Feasibility Study - Phase 2	BL18	\$100,000	\$10,000	\$110,000	\$10,443,984				FA 12/09/2002
58	3-2	Replace Boat Ramps - Phase 3	NP35	\$2,986,200	\$298,620	\$3,284,820	\$13,728,804	\$3,284,820			TO 02/06/2003
59	3-3	Sunrise Management Area Trail System	BL10	\$260,000	\$26,000	\$286,000	\$14,014,804				FA 12/09/2002
60	3-4	Mitigate Emergency Water Levels	NP36	\$956,000	\$95,600	\$1,051,600	\$15,066,404	\$1,051,600			TO 02/07/2003
61	3-5	Campground/Fire Stn Development-Red Rock	BL11	\$1,354,000	\$135,400	\$1,489,400	\$16,555,804	\$187,000			TO 08/01/2003
62	3-6	Logandale Trail System	BL12	\$88,000	\$8,800	\$96,800	\$16,652,604	\$96,800			TO 07/01/2003
63	3-7	Boulder Beach Wtr Safety Ctr - Phase 2	NP37	\$405,000	\$40,500	\$445,500	\$17,098,104	\$445,500			TO 05/15/2003
64	3-8	Kyle Interim Visitor Ctr Interpretive Displays	FS08	\$100,000	\$10,000	\$110,000	\$17,208,104				FA 01/21/2003
65	3-9	Replace Floating Restrooms	NP38	\$489,600	\$48,960	\$538,560	\$17,746,664				FA 01/21/2003
66	3-10	Lake Mead Hatchery Vstr Ctr Renovation	NP39	\$550,000	\$55,000	\$605,000	\$18,351,664				FA 01/21/2003
67	3-11	Protection of Natural and Cultural Res*	NP17	\$200,000	\$20,000	\$220,000	\$18,571,664				FA 01/21/2003
68	3-12	Segment 22 - River Mtns Loop Trail	NP40	\$490,500	\$49,050	\$539,550	\$19,111,214	\$539,550			TO 05/15/2003
69	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000	\$65,000	\$715,000	\$19,826,214				FA 01/21/2003
70	3-14	Kyle Canyon Admin/Visitor Complex - I	FS09	\$378,000	\$37,800	\$415,800	\$20,242,014	\$415,800			TO 06/03/2003
71	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000	\$15,000	\$165,000	\$20,407,014	\$165,000			TO 06/03/2003
72	3-16	Devils Throat Viewing Platform	BL14	\$100,000	\$10,000	Terminated	\$20,407,014				TR 04/08/2003
73	3-17	Fletcher View & Kyle RV Camp-Phase II	FS11	\$597,000	\$59,700	\$656,700	\$21,063,714	\$656,700			TO 06/03/2003
74	3-18	Spring Mtn NR Area Sign/Low Pwr Radio	FS12	\$440,000	\$44,000	\$484,000	\$21,547,714				FA 01/21/2003
75	3-19	Cottonwood Valley Trails Network Mod	BL15	\$750,000	\$75,000	\$825,000	\$22,372,714	\$825,000			TO 06/02/2003
76	3-20	Desert View/Cold War Memorial	FS13	\$475,000	\$47,500	\$522,500	\$22,895,214	\$522,500			TO 06/03/2003
77	3-21	Ntl Scenic Byways Kiosk/Interpretive Panels	BL16	\$150,000	\$15,000	\$165,000	\$23,060,214				FA 01/21/2003
78	3-22	Historic Railroad Trail	NP41	\$265,000	\$26,500	\$291,500	\$23,351,714				FA 01/21/2003
79	3-23	Red Rock Horse/Burro Fencing Phase 2	BL17	\$699,800	\$69,980	\$769,780	\$24,121,494				FA 01/21/2003
80	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000	\$46,500	\$511,500	\$24,632,994	\$511,500			TO 06/03/2003
81	3-25	Kyle Guard Station Barracks	FS15	\$289,000	\$28,900	\$317,900	\$24,950,894				FA 01/21/2003
82	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014	\$264,001	\$2,904,015	\$27,854,910				FA 04/30/2003
83	3-27	Replace deteriorated floating restrooms*	NP15	\$385,000	\$38,500	\$423,500	\$28,278,410				FA 04/30/2003
84	3-28	Rehabilitate picnic shelters*	NP16	\$378,000	\$37,800	\$415,800	\$28,694,210	\$415,800			TO 06/25/2003
85	3-29	Hemenway Group Campground-Phase 2*	NP18	\$485,000	\$48,500	\$533,500	\$29,227,710	\$533,500			TO 06/25/2003
86	3-30	Plan, design and produce kiosks*	NP19	\$190,000	\$19,000	\$209,000	\$29,436,710				FA 05/30/2003

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
87	3-31	Replace back-country vault toilets*	NP20	\$405,000	\$40,500	\$445,500	\$29,882,210				FA 05/30/2003
88	3-32	Pave Boulder Beach shoreline-Phase 1*	NP21	\$487,000	\$48,700	\$535,700	\$30,417,910				FA 05/30/2003
89	3-33	Parking lot for echo bay-Phase 1*	NP22	\$487,000	\$48,700	\$535,700	\$30,953,610				FA 05/30/2003
90	3-34	Replace asphalt roads and campsite pads.*	NP23	\$630,000	\$63,000	\$693,000	\$31,646,610				FA 05/30/2003
91	3-35	Rehabilitate picnic facilities*	NP24	\$398,000	\$39,800	\$437,800	\$32,084,410				FA 05/30/2003
92	3-36	Replace tables and grills in picnic area*	NP25	\$482,000	\$48,200	\$530,200	\$32,614,610	\$530,200			TO 09/19/2003
93	3-37	Pave Boulder Beach Shoreline-Phase 2	NP26	\$461,000	\$46,100	\$507,100	\$33,121,710				FA 05/30/2003
94	3-38	Hemenway Group Campground - Phase 3*	NP27	\$455,000	\$45,500	\$500,500	\$33,622,210	\$500,500			TO 06/25/2003
95	3-39	Parking lot for echo bay-Phase 2*	NP28	\$425,000	\$42,500	\$467,500	\$34,089,710				FA 08/18/2003
96	3-40	Replace inner section of Gov't Dock*	NP29	\$461,000	\$46,100	\$507,100	\$34,596,810				FA 08/18/2003
97	3-41	Provide solar lighting at launch*	NP30	\$60,000	\$6,000	\$66,000	\$34,662,810				FA 08/18/2003
98	3-42	Gvt Boating Repair/Aids to Nav Complex	NP31	\$825,000	\$82,500	\$907,500	\$35,570,310				FA 08/18/2003
99	3-43	Parking lot for Echo Bay-Phase 3*	NP32	\$480,000	\$48,000	\$528,000	\$36,098,310				FA 11/05/2003
100	3-44	Parking lot for Echo Bay-Phase4*	NP34	\$483,000	\$48,300	\$531,300	\$36,629,610				FA 11/05/2003

Totals for Round 3 Capital Improvements				\$24,005,114	\$2,400,511		\$36,629,610	\$10,681,770			
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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
101	4-1	Oliver Ranch Science School Complex and W	BL	\$22,405,998	\$2,240,600	\$24,646,598	\$61,276,207				FA 11/05/2003
102	4-2	Kyle Canyon Admin & Visitor Ctr Complex -	FS	\$7,026,000	\$702,600	\$7,728,600	\$69,004,807				FA 11/05/2003
103	4-3	Moapa Dace Viewing Chamber	FW	\$350,000	\$35,000	\$385,000	\$69,389,807				FA 11/05/2003
104	4-4	Red Springs Restoration & Interpretation - Ph	BL	\$1,500,000	\$150,000	\$1,650,000	\$71,039,807				FA 11/05/2003
105	4-5	Reconstruct Failing Launch Ramps - Phase 2	NP	\$2,040,000	\$204,000	\$2,244,000	\$73,283,807				FA 11/05/2003
106	4-6	Reconstruct Failing Launch Ramps - Phase 3	NP	\$2,340,000	\$234,000	\$2,574,000	\$75,857,807				FA 11/05/2003
107	4-7	Planning, Architecture & Eng Design for Red	BL	\$2,400,000	\$240,000	\$2,640,000	\$78,497,807				FA 11/05/2003
108	4-8	Construction of RRCNCA Admin & Visitor C	BL	\$12,000,000	\$1,200,000	\$13,200,000	\$91,697,807				FA 11/17/2003
109	4-9	Infrastructure & Upgrades for RRCNCA	BL	\$5,000,000	\$500,000	\$5,500,000	\$97,197,807				FA 11/17/2003
110	4-10	Lake Mead Fish Hatchery Visitor Ctr - Phase	NP	\$550,000	\$55,000	\$605,000	\$97,802,807				FA 11/17/2003
111	4-11	Redevelop Visitor Facilities & Flash Flood Ha	NP	\$9,587,000	\$0		\$97,802,807				
112	4-12	Habitat Restoration at Moapa	FW	\$300,000	\$0		\$97,802,807				
113	4-13	Analysis, Planning & Design for Admin & Vis	FW	\$3,000,000	\$0		\$97,802,807				
114	4-14	Construction & Impl of the Admin & Visitor	FW	\$12,000,000	\$0		\$97,802,807				
115	4-15	Archeological Excavation near Corn Creek Fie	FW	\$120,000	\$0		\$97,802,807				
116	4-16	Old Spanish Tr/Mormon Road Interpretive Ki	BL	\$228,000	\$0		\$97,802,807				
117	4-17	Public Use Facilities and Habitat Enhancemen	FW	\$110,000	\$0		\$97,802,807				
118	4-18	Logandale Fire Station - Completion of Fire St	BL	\$1,092,500	\$0		\$97,802,807				
119	4-19	Bat Gates for Hazardous Mine Sites	BL	\$60,500	\$0		\$97,802,807				
120	4-20	Replace School Springs Refugium	FW	\$200,000	\$0		\$97,802,807				
121	4-21	RRC Campground Expansion	BL	\$8,052,750	\$0		\$97,802,807				
122	4-22	Boundary Fencing	FW	\$600,000	\$0		\$97,802,807				

Southern Nevada Public Land Management Act

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
123	4-23	Upgrade Canoe/Raft Launch Area Below Hoo	NP	\$275,000	\$0		\$97,802,807				
124	4-24	Blue Tree/Sawmill Trail System Development	FS	\$178,700	\$0		\$97,802,807				
125	4-25	Interpretive Signs & Displays	FS	\$230,400	\$0		\$97,802,807				
126	4-26	ORV Barriers and Habitat Restoration	NP	\$564,000	\$0		\$97,802,807				
127	4-27	Black Canyon Interpretation & Water Del Sys	FW	\$230,000	\$0		\$97,802,807				
128	4-28	Lee Canyon Meadow Rehabilitation	FS	\$1,250,000	\$0		\$97,802,807				
129	4-29	Emergency Improvements for Low Water Ope	NP	\$720,000	\$0		\$97,802,807				
130	4-30	Campground Rehabilitation & Improv at Pahr	FW	\$100,000	\$0		\$97,802,807				
131	4-31	Rehabilitate & Upgrade Campground LV Bay	NP	\$2,325,600	\$0		\$97,802,807				
132	4-32	Trail Enhancement - Animal Proof Trash Rece	FS	\$66,000	\$0		\$97,802,807				
133	4-33	Upgrade Primary Power Supply, Echo Bay &	NP	\$750,000	\$0		\$97,802,807				
134	4-34	Rehabilitate and Upgrade Picnic Facilities	NP	\$3,480,000	\$0		\$97,802,807				
135	4-35	Improve Safety of Facilities	NP	\$1,800,000	\$0		\$97,802,807				
136	4-36	Waysides, Kiosks and Interpretive Panels	NP	\$192,000	\$0		\$97,802,807				
137	4-37	Refurbish Original Hover Dam Exhibit Center	NP	\$538,200	\$0		\$97,802,807				
138	4-38	West Side Resource Enhancement Barriers	FS	\$36,000	\$0		\$97,802,807				
139	4-39	Upgrade Park Infrastructure	NP	\$2,160,000	\$0		\$97,802,807				
140	4-40	Deer Creek Water System Construction	FS	\$1,021,000	\$0		\$97,802,807				
Totals for Round 4 Capital Improvements				\$106,879,648	\$10,786,965		\$97,802,807				
Sum of All Capital Improvements				\$141,912,712	\$13,722,576		\$97,802,807	\$21,646,620	\$2,307,634	\$2,451,008	

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of October 31, 2003

Parks, Trails and Natural Areas

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	1-1	Wetlands Park	CC01	\$4,200,000	\$0	\$4,200,000	\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	TO 10/04/2000
Totals for Round 1 Parks, Trails and Natural Areas				\$4,200,000	\$0		\$4,200,000	\$4,200,000	\$3,700,000	\$3,700,000	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000	\$4,800	\$52,800	\$4,225,365	\$25,365			TO 09/26/2002
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000	\$200,000	\$2,200,000	\$6,425,365	\$2,200,000			TO 06/21/2002
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000	\$150,000	\$1,650,000	\$7,925,351	\$1,499,986			TO 03/20/2002
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000	\$170,000	\$1,870,000	\$9,795,351	\$1,870,000			TO 07/16/2002
6	2-5	Wetlands Park Phase 2	CC02	\$2,700,000	\$270,000	\$2,970,000	\$11,971,151	\$2,175,800	\$1,959,988	\$1,959,988	TO 06/21/2002
SAR	2-5	Wetlands Park Phase 2	CC02	\$794,800	\$0	\$794,800	\$11,971,151	\$794,200			TO 06/21/2002
7	2-10	Trailhead Vegas Valley & Hollywood	CC03	\$500,000	\$0	Terminated	\$11,971,151				TR 05/20/2002
Totals for Round 2 Parks, Trails and Natural Areas				\$8,448,000	\$794,800		\$11,971,151	\$8,565,351	\$1,959,988	\$1,959,988	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
12	3-1	Wetlands Trail Connection*	HN02	\$300,000	\$30,000	\$330,000	\$12,301,151				FA 12/09/2002
13	3-2	Union Pacific RR Trail - Phase 1*	HN03	\$1,350,000	\$135,000	\$1,485,000	\$13,786,151				FA 12/09/2002
14	3-3	St Rose Parkway Trail & Landscaping-Phase 1	HN05	\$791,515	\$79,152	\$870,667	\$14,656,818				FA 12/09/2002
15	3-4	Boulder Highway Trail	HN06	\$500,000	\$50,000	\$550,000	\$15,206,818				FA 12/09/2002
16	3-5	Lone Mountain Trail	LV04	\$3,200,000	\$320,000	\$3,520,000	\$18,726,818				FA 12/09/2002
17	3-6	McCullough Trail Connect*	HN04	\$2,100,000	\$210,000	On Hold	\$18,726,818				HO 06/10/2003
18	3-7	Bonanza/US 95 Trail*	LV03	\$12,100,000	\$1,210,000	\$13,310,000	\$32,036,818				FA 01/21/2003
19	3-8	Multi-use Western Tributary of the LV Wash	NL02	\$2,450,000	\$245,000	\$2,695,000	\$34,731,818				FA 04/30/2003
SAR	3-19	James Hardie Gypsum Study	CC07	\$250,000	\$0	\$250,000	\$34,731,818				FA 06/06/2003
20	3-9	Flamingo Wash Trail - Phase 1	CC04	\$2,850,000	\$285,000	\$3,135,000	\$37,866,818	\$3,135,000			TO 10/29/2003
SAR	3-20	Clark County Shooting Range Planning	CC08	\$500,000	\$0	\$500,000	\$37,866,818				FA 06/06/2003
21	3-10	Wetlands Prk Nat Preserve - Phase 2	CC05	\$2,900,000	\$290,000	\$3,190,000	\$41,056,818				FA 05/30/2003
22	3-11	90 Miles Trail and Trail Heads*	LV02	\$4,300,000	\$430,000	\$4,730,000	\$45,786,818				FA 05/30/2003
23	3-12	Las Vegas Wash Trail	LV05	\$1,920,000	\$192,000	\$2,112,000	\$47,898,818				FA 05/30/2003
24	3-13	Bootleg Canyon Park	BC02	\$2,000,000	\$200,000	\$2,200,000	\$50,098,818				FA 08/18/2003
25	3-14	Union Pacific RR Trail - Phase 2*	HN07	\$1,300,000	\$130,000	\$1,430,000	\$51,528,818				FA 09/30/2003
26	3-15	Equestrian Park	LV06	\$500,000	\$50,000	\$550,000	\$52,078,818				FA 11/05/2003
27	3-16	Open Space Plan	HN08	\$150,000	\$15,000	\$165,000	\$52,243,818				FA 11/05/2003
28	3-17	Pioneer's Trail (RTC)	CC06	\$360,250	\$36,025	\$396,275	\$52,640,093				FA 11/05/2003
29	3-18	Centennial Hills Multi-use Trail Segments	LV07	\$740,000	\$74,000	\$814,000	\$53,454,093				FA 11/05/2003
Totals for Round 3 Parks, Trails and Natural Areas				\$39,811,765	\$3,981,177		\$53,454,093	\$3,135,000			
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates

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Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
30	4-1	Tropicana and Flamingo Wash Recreation Pro	CC	\$4,450,000	\$445,000	\$4,895,000	\$58,349,093				FA 11/05/2003
31	4-2	Wetlands Park Perimeter Trails	CC	\$2,800,000	\$280,000	\$3,080,000	\$61,429,093				FA 11/05/2003
32	4-3	Las Vegas Springs Preserve Trails	LV	\$5,000,000	\$500,000	\$5,500,000	\$66,929,093				FA 11/05/2003
33	4-4	Logandale Trails - Phase 4	CC	\$60,000	\$6,000	\$66,000	\$66,995,093				FA 11/05/2003
34	4-5	Kiel Ranch Historic Site and Trailhead	NL	\$2,400,000	\$240,000	\$2,640,000	\$69,635,093				FA 11/05/2003
35	4-6	Wetlands Park Interpretive Plan Implementati	CC	\$500,000	\$50,000	\$550,000	\$70,185,093				FA 11/05/2003
36	4-7	Wetlands Park Land Acquisition	CC	\$1,500,000	\$150,000	\$1,650,000	\$71,835,093				FA 11/05/2003
37	4-8	Whitney Mesa Nature Preserve	HN	\$1,673,250	\$167,325	\$1,840,575	\$73,675,668				FA 11/05/2003
38	4-9	Flamingo Arroya Trail - Phase 2	CC	\$2,500,000	\$250,000	\$2,750,000	\$76,425,668				FA 11/05/2003
39	4-10	Wetlands Park Primary Trail Corridor	CC	\$4,200,000	\$420,000	\$4,620,000	\$81,045,668				FA 11/05/2003
40	4-11	Las Vegas Wash Environmental Restoration P	CC	\$2,000,000	\$200,000	\$2,200,000	\$83,245,668				FA 11/05/2003
41	4-12	Duck Creek Habitat Restoration/Enhancement	CC	\$2,600,000	\$260,000	\$2,860,000	\$86,105,668				FA 11/05/2003
42	4-13	Multi-Use Western Tributary of the LV Wash	NL	\$3,900,000	\$390,000	\$4,290,000	\$90,395,668				FA 11/05/2003
43	4-14	Lone Mountain Trail Development	CC	\$150,000	\$15,000	\$165,000	\$90,560,668				FA 11/05/2003
44	4-15	Prehistoric Riverbed Preservation	LV	\$3,800,000	\$380,000	\$4,180,000	\$94,740,668				FA 11/17/2003
45	4-16	Amargosa Trail	HN	\$2,356,230	\$235,623	\$2,591,853	\$97,332,521				FA 11/17/2003
46	4-17	Bunkerville Bike Path	CC	\$865,000	\$86,500	\$951,500	\$98,284,021				FA 11/17/2003
47	4-18	Right-of-Way acquisition for the Upper LV W	NL	\$500,000	\$50,000	\$550,000	\$98,834,021				FA 11/17/2003
48	4-19	Lone Mountain Trail Trailhead	LV	\$1,500,000	\$150,000	\$1,650,000	\$100,484,021				FA 11/17/2003
49	4-20	Anthem East Trails	HN	\$1,328,250	\$132,825	\$1,461,075	\$101,945,096				FA 11/17/2003
50	4-21	Burkholder Trail	HN	\$1,606,710	\$160,671	\$1,767,381	\$103,712,477				FA 11/17/2003
51	4-22	La Madre Mountain Trailhead	LV	\$3,900,000	\$390,000	\$4,290,000	\$108,002,477				FA 11/17/2003
52	4-23	Pittman Wash Trail	HN	\$1,106,700	\$0		\$108,002,477				
53	4-24	Cactus Wren Trail	HN	\$577,500	\$0		\$108,002,477				
54	4-25	Regional Park (Craig Ranch Golf Course)	NL	\$38,000,000	\$0		\$108,002,477				
55	4-26	Wetlands Park Equestrian and Emergency Acc	CC	\$800,000	\$0		\$108,002,477				
56	4-27	Sunrise Trailhead - Phase 2	CC	\$300,000	\$0		\$108,002,477				
57	4-28	Centennial Hills Park Trail	LV	\$440,000	\$0		\$108,002,477				
Totals for Round 4 Parks, Trails and Natural Areas				\$90,813,640	\$9,081,364		\$108,002,477				
Sum of All Parks, Trails and Natural Areas				\$143,273,405	\$13,857,341		\$108,002,477	\$15,900,351	\$5,659,988	\$5,659,988	

Southern Nevada Public Land Management Act

Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of October 31, 2003

Conservation Initiatives

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	4-1	"Take Pride in America" in S NV	4A	\$3,299,000	\$329,900	\$3,628,900	\$3,628,900				FA 11/05/2003
2	4-2	Cooperative Conservation: Increasing Capacit	4A	\$2,181,520	\$218,152	\$2,399,672	\$6,028,572				FA 11/05/2003
3	4-3	Education in the Environment	4A	\$916,825	\$91,683	\$1,008,508	\$7,037,080				FA 11/05/2003
4	4-4	Backcountry Access: A Rec, Ed and Conserva	4A	\$6,691,900	\$669,190	\$7,361,090	\$14,398,170				FA 11/05/2003
5	4-5	Resource Protection	4A	\$6,454,000	\$645,400	\$7,099,400	\$21,497,570				FA 11/05/2003
6	4-6	Intra/Inter Agency Recreation Strategy	4A	\$2,068,000	\$206,800	\$2,274,800	\$23,772,370				FA 11/05/2003
7	4-7	Intra-/Inter Agency Science and Research Stra	4A	\$462,000	\$46,200	\$508,200	\$24,280,570				FA 11/05/2003
8	4-8	Wild Horse & Burro Management	4A	\$510,000	\$51,000	\$561,000	\$24,841,570				FA 11/05/2003
9	4-9	Longandale Trail Gateway	BL	\$745,000	\$74,500	\$819,500	\$25,661,070				FA 11/05/2003
10	4-10	Meeting the Challenge of Water 2025 Initiativ	NP	\$2,306,000	\$230,600	\$2,536,600	\$28,197,670				FA 11/05/2003
11	4-11	Invasive Weed Removal and Habitat Restorati	4A	\$5,295,000	\$529,500	\$5,824,500	\$34,022,170				FA 11/05/2003
12	4-12	Off-Highway Vehicle Strategy	4A	\$2,000,000	\$200,000	\$2,200,000	\$36,222,170				FA 11/05/2003
Totals for Round 4 Conservation Initiatives				\$32,929,245	\$3,292,925		\$36,222,170				
Sum of All Conservation Initiatives				\$32,929,245	\$3,292,925		\$0				

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of October 31, 2003

MSHCP

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334	\$0	\$4,648,334	\$4,648,334	\$4,648,334	\$2,893,194	\$2,893,194	TO 11/15/2001
Totals for Round 2 MSHCP				\$4,648,334	\$0		\$4,648,334	\$4,648,334	\$2,893,194	\$2,893,194	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
2	4-1	MSHCP FY2003 & FY2004	CC	\$14,410,215	\$1,441,022	\$15,851,237	\$20,499,571				FA 11/05/2003
Totals for Round 4 MSHCP				\$14,410,215	\$1,441,022		\$20,499,571				
Sum of All MSHCP				\$19,058,549	\$1,441,022		\$20,499,571	\$4,648,334	\$2,893,194	\$2,893,194	

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of October 31, 2003

SAR:Land and Projects

Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	1-1	Kyle Canyon Visitor Center (SAR)	FS02	\$34,000	\$0	\$34,000	\$34,000	\$34,000			TO 11/12/2003
	1-8	Casey Ranch (SAR)	BL02	\$2,650,000	\$0	\$2,650,000	\$2,684,000	\$2,650,000			TO 10/23/2001
	1-8	Casey Ranch (SAR)	BL02	\$3,500	\$0	\$3,500	\$2,687,500	\$3,500		\$2,085	CL 12/23/2002
	2-5	Wetlands Parks Ph 2 (SAR)	CC02	\$794,800	\$0	\$794,800	\$3,481,700	\$794,200			TO 06/21/2002
	2-17	Pinchot Springs (SAR)	FS08	\$48,500	\$0	\$48,500	\$3,525,949	\$48,500	\$44,249	\$44,249	TA 05/27/2003
	2-17A	Jarbidge Campgrounds-Ruggeri (SAR)	FS10	\$50,000	\$0	Terminated	\$3,525,949				TR 04/30/2003
	2-41	Red Rock Fire Station (SAR)	BL09	\$804,000	\$0	\$804,000	\$4,329,949	\$804,000			TO 11/20/2002
Totals for Round 2 SAR:Land and Projects				\$4,384,800	\$0		\$4,329,949	\$4,334,200	\$44,249	\$46,334	
Overall Priority	Priority by Round	Name	Project #	Approved Amt	10% Contingency	Amt Available Each Project	Total Budget Allocated	Task Orders Issued	Actual \$ Reimbursement Approved	Actual Amt Disbursed	Important Dates
	2-4	Casey Property	FS05	\$532,000	\$0	\$532,000	\$4,861,949	\$532,000			TO 09/18/2003
	NA	James Hardie Gypsum Study	CC07	\$250,000	\$0	\$250,000	\$5,111,949				FA 06/06/2003
	NA	Clark County Shooting Range Planning	CC08	\$500,000	\$0	\$500,000	\$5,611,949				FA 06/06/2003
	NA	Study & FMV Appraisal for Hacienda	NP07	\$645,000	\$0	\$645,000	\$6,256,949	\$645,000			FA 06/06/2003
Totals for Round 3 SAR:Land and Projects				\$1,927,000	\$0		\$6,256,949	\$1,177,000			
Sum of All SAR:Land and Projects				\$6,311,800	\$0		\$6,256,949	\$5,511,200	\$44,249	\$46,334	
Grand Total				\$572,560,144	\$52,081,154			\$120,863,425	\$13,385,323	\$22,084,890	

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Funding Status of Land Acquisitions, Projects and Multi-Species Habitat Conservation Plan (MSHCP) as of October 31, 2003

Budget and Fund Allocation Analysis - From Inception to Date

Financial Update 01/31/03	\$288,991,018.02						
Obligations and Expenditures to Date - Land & Projects	\$114,940,066.98						
Operating Budget Reserve FY 2004 & 2005	(\$17,650,105.61)						
Special Account Reserve	(\$10,000,000.00)						
Cumulative Total of Funds Available for Obligation & Expenditure	\$376,280,979.39						
	Land	Cap Imp	Parks & Trails	Sub Total	Con Init	MSHCP	Total
Budget Round 1 - Approved 6/27/00	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$33,293,000.00		\$0.00	\$33,293,000.00
Budget Round 2 - Approved 6/26/01	\$27,600,000.00	\$5,256,000.00	\$7,948,000.00	\$40,804,000.00		\$4,648,334.00	\$45,452,334.00
Budget Round 3 & 3 Supplemental - Approved	\$53,900,000.00	\$24,005,114.00	\$39,811,765.00	\$117,716,879.00		\$0.00	\$117,716,879.00
Budget Round 4 - Approved 10/28/03	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$323,893,291.00	\$36,222,169.50	\$15,851,236.50	\$375,966,697.00
Total Approved Budget (Non-SAR Funds)	\$207,234,908.00	\$152,813,765.00	\$155,658,497.00	\$515,707,170.00	\$36,222,169.50	\$20,499,570.50	\$572,428,910.00
Special Account Reserve (SAR) - Approved Allocations (Rd 2)	\$2,752,000.00	\$838,000.00	\$794,800.00	\$4,384,800.00			
Special Account Reserve (SAR) - Approved Allocations (Rd 3)	\$1,177,000.00		\$750,000.00	\$1,927,000.00			
Special Account Reserve (SAR) - Approved Allocations (Rd 4)							
Total Approved Budget & SAR	\$211,163,908.00	\$153,651,765.00	\$157,203,297.00	\$522,018,970.00	\$36,222,169.50	\$20,499,570.50	\$578,740,710.00
Budget Allocation Percentages Rounds 1 & 2 (%)	70.00%	14.00%	16.00%				
Budget Allocation Percentages Round 3 (%)	41.00%	22.00%	37.00%				
Budget Allocation Percentages Round 4 (%)	31.39%	36.59%	32.02%				
Distribution of Cumulative Total Funds Available	\$165,404,948.79	\$100,326,138.41	\$110,549,892.18	\$376,280,979.39			
Cumulative Total Allocated (Non-SAR)	(\$160,838,829.30)	(\$96,500,407.48)	(\$108,002,476.62)	(\$365,341,713.40)			
Total Special Account Reserve Funds Allocated	(\$3,929,000.00)	(\$838,000.00)	(\$1,544,800.00)	(\$6,311,800.00)			
Difference (Unallocated Cumulative Total Funds Available)	\$637,119.49	\$2,987,730.93	\$1,002,615.56	\$4,627,465.99			
Total Budget Not Yet Allocated	\$46,396,078.70	\$56,313,357.52	\$47,656,020.38	\$150,365,456.60			
Approved Land and Projects Not Yet Funded or Budgeted (includes 10% contingency)	\$59,198,348.00	\$56,493,415.00	\$45,346,620.00	\$161,038,383.00			
Approved Land and Projects Not Budgeted (includes 10% contingency)	\$12,802,269.30	\$180,057.48	\$0.00	\$12,982,326.78			

Notes:

1. Important Dates column used to track compliance with SNPLMA Business Rules. FA = Funds Available for Task Order, TO = Task Order Issued, HO = Placed on Hold, TR = Terminated, CL = Closed, TA = Title Accepted by Solicitor..
2. Business Rules (Dates) - Rounds 1&2 - Once funds are available, a Task Order must be issued within 1 Year for Land Acquisitions or Projects. Once the Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the Task Order
3. A Funded Reserve of 10% is available for Round 2 and Round 3 Land Acquisitions and Projects.
4. The MSHCP is on a 2 year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
5. Special Account Reserve (SAR) allocations and financial activity are reflected in the Project Detail by Round, but are not included in the By Round Totals.
6. * = These projects were approved but not funded in Round 2. They were subsequently blended into Round 3 by the Working Group.